



Welcome & Introductions



Cheryl Fisher

TDA

Educational/
Master Planner



Emily Danis

TDA

Communications



Brad Gellert

TDA

Project Architect

Agenda

Poll

Why Facilities and Why Now?

Facilities Committee
Purpose and Goals

Who is OFCC?

Where are we now?

Master Planning Process

Timeline

Next steps

Questions

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Why Facilities and Why Now?

- We need to find a solution for our current facility challenges
- Ensure our facilities properly support our educational program
- Appropriately plan for the future
- The cost to maintain our schools continues to grow. Financially, there is no “zero cost” option
- We want to spend our money WISELY
- Explore current opportunity to partner with Ohio Facilities Construction Commission which provides co-funding



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Why Facilities and Why Now?

Facilities Committee Purpose and Goals

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Facilities Committee Purpose and Goals



- Evaluate data and facts to address facilities issues
- Investigate a number of master plan options and costs
- Identify and address community concerns
- Make consensus Master Plan recommendation to the BOE

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Why engage with OFCC?

- Allows us to get our facilities assessment and enrollment projections completed at no cost
- Allows us to develop cost models for various master plan configurations at no cost
- Rank 498. Our district is eligible to receive 18% of the project cost from the state
- LFI restrictions
- Expedited Local Partnership Program allows us to “pick and choose” our projects should we decide to move forward with an OFCC
- Absolutely No Obligation to partner with the OFCC

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Where are we now?

- In 2003, OFCC completed the facilities assessments of all our school buildings
- Enrollment Projections prepared by Dejong & Associates 2003. OFCC currently preparing new projections

Quick Fact: In 1980, Wickliffe City Schools had an enrollment of 2,526 students. This year, our enrollment is 1,374

- 2017–2018: District held series of community engagement sessions regarding District Reconfiguration
- September 2018: TDA hired to assist the School District in planning efforts
- On September 25, 2018, TDA & Hammond Construction conducted assessment validations which the OFCC accepted

What did all of these studies find?

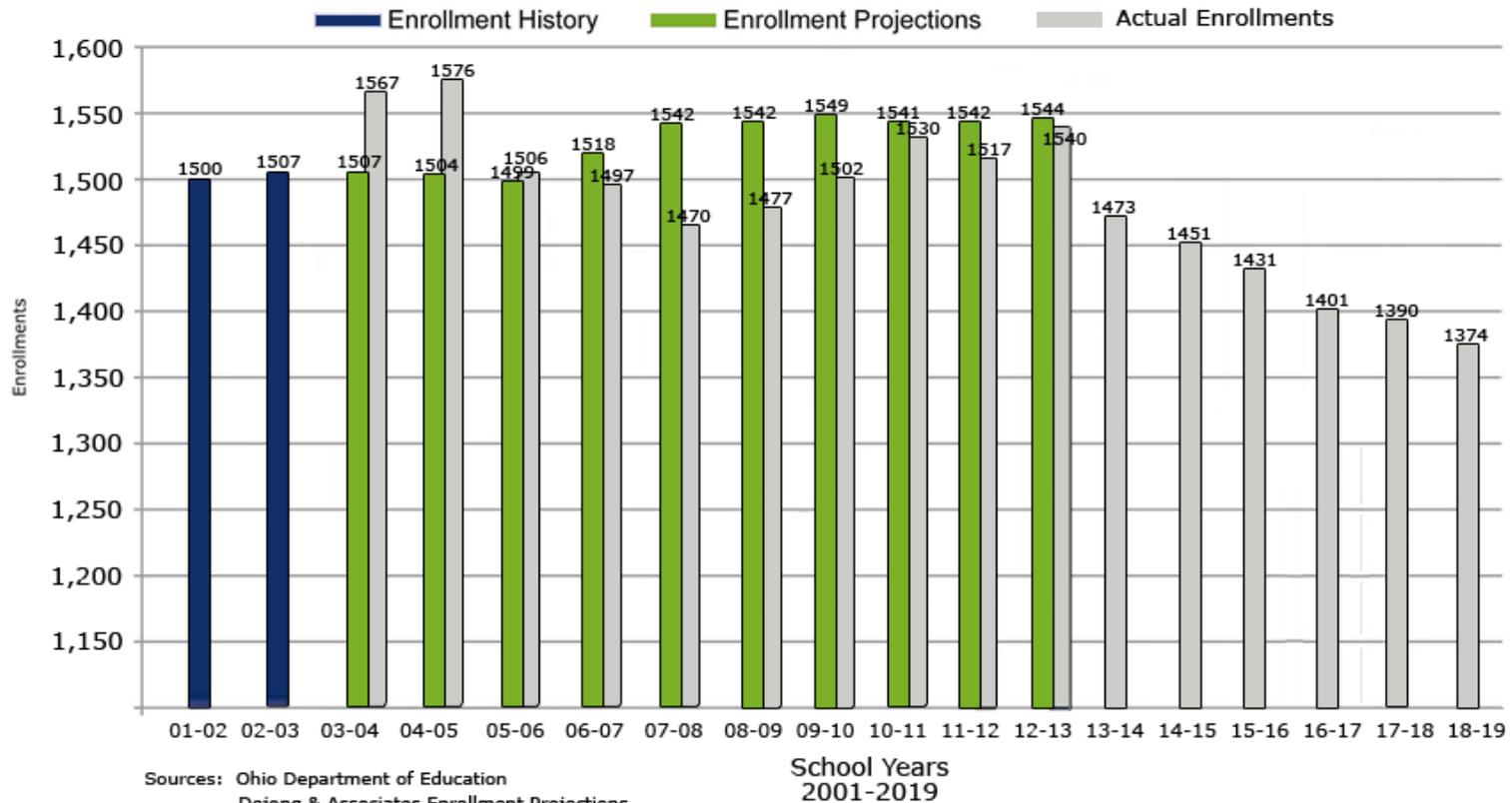
- The assessments evaluate every building component to develop a scope and cost to bring the school up to current code and Ohio School Design manual Standard.
- OFCC uses what is called a “2/3rds Rule”. If renovation costs meet or exceeds 2/3rds (or 66%) the cost to rebuild that school, they recommend the building be replaced.
- In 2003, all 3 schools were found to fall below the 2/3rds rule
- 2018 cost update and validation found all 3 schools to exceed the 2/3rds rule
- Classrooms in our buildings are generally undersized compared to State standards

What did all of these studies find?

School	2003 Costs	2018 Costs	Delta
High School	\$17,818,714 50%	\$24,362,214 69%	\$6,543,500 19%
Middle School	\$11,301,449 49%	\$16,086,005 69%	\$4,784,556 21%
Elementary School	\$7,946,680 51%	\$11,193,843 72%	\$3,247,163 21%

What did all of these studies find?

ENROLLMENTS: HISTORIC & PROJECTED Wickliffe City School District



What did all of these studies find?

We are falling on the Equity Rank List – Therefore our Local Share is decreasing as well

Fiscal Year Eligibility Ranking													
Year	07	08	09	10	11	12	13	14	15	16	17	18	19
Ranking	579	580	580	579	575	574	564	547	534	528	520	509	498
Local Share %	95%	95%	95%	95%	94%	94%	92%	89%	87%	86%	85%	83%	82%

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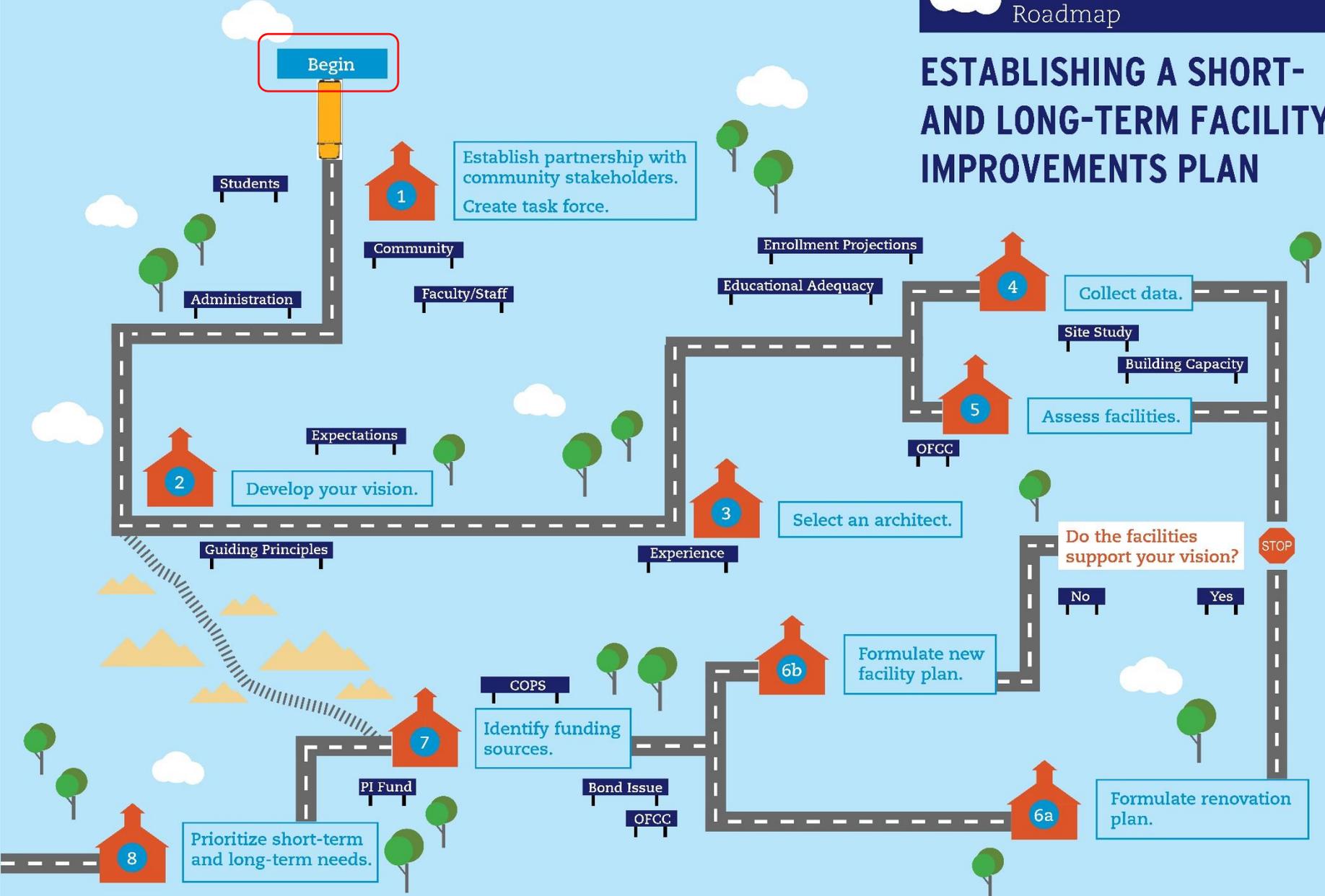
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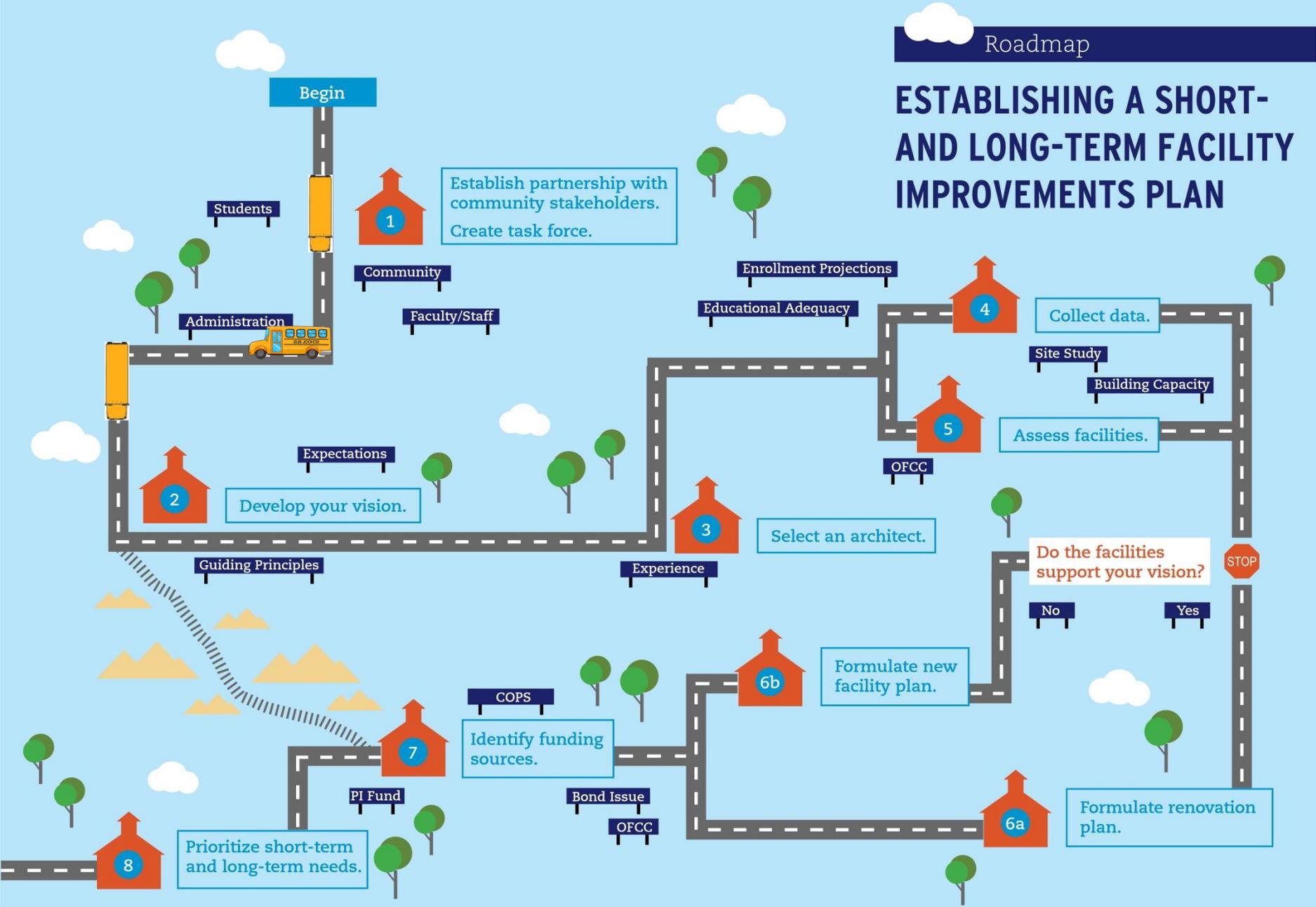


Spokes of Master Planning

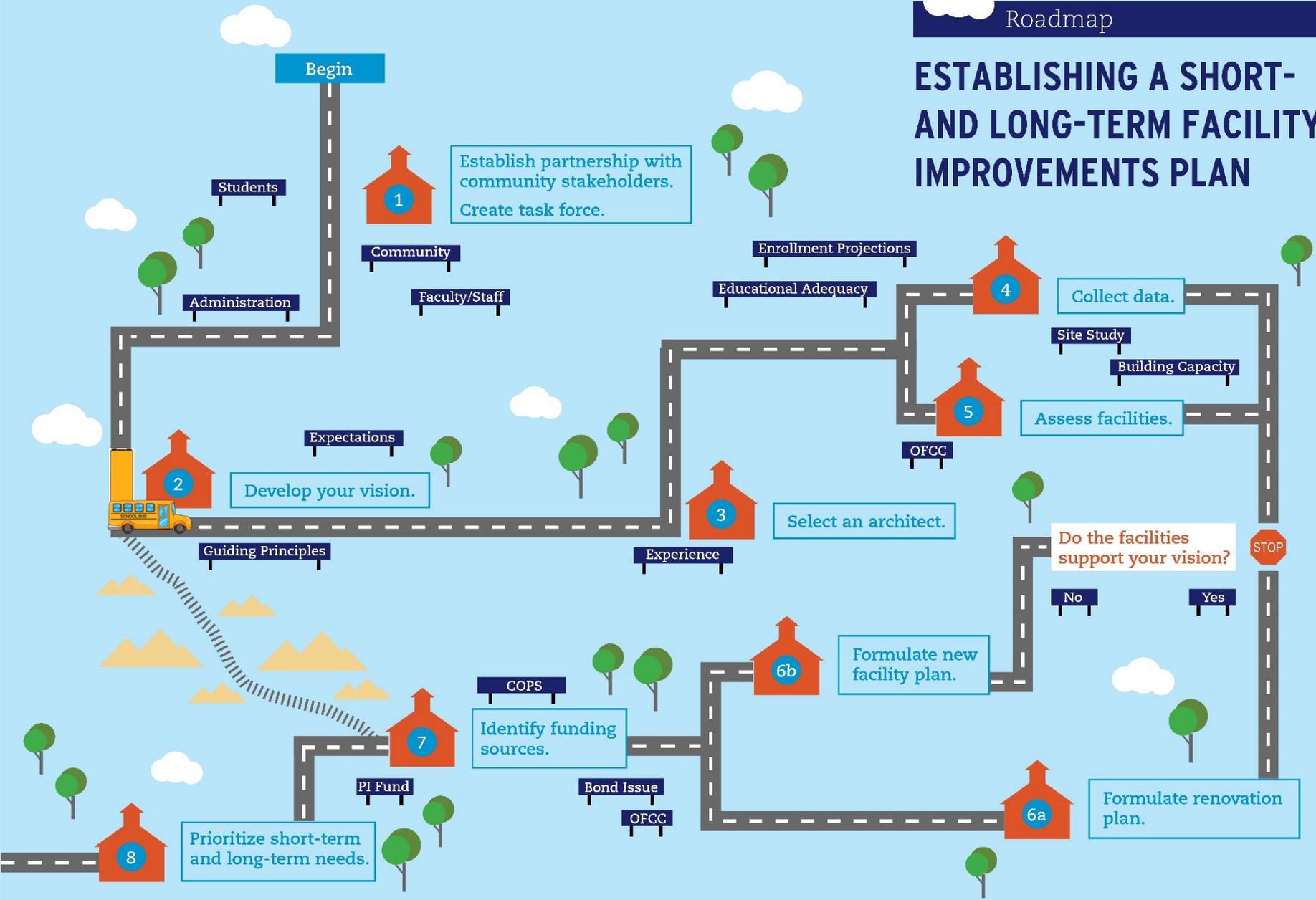
ESTABLISHING A SHORT- AND LONG-TERM FACILITY IMPROVEMENTS PLAN



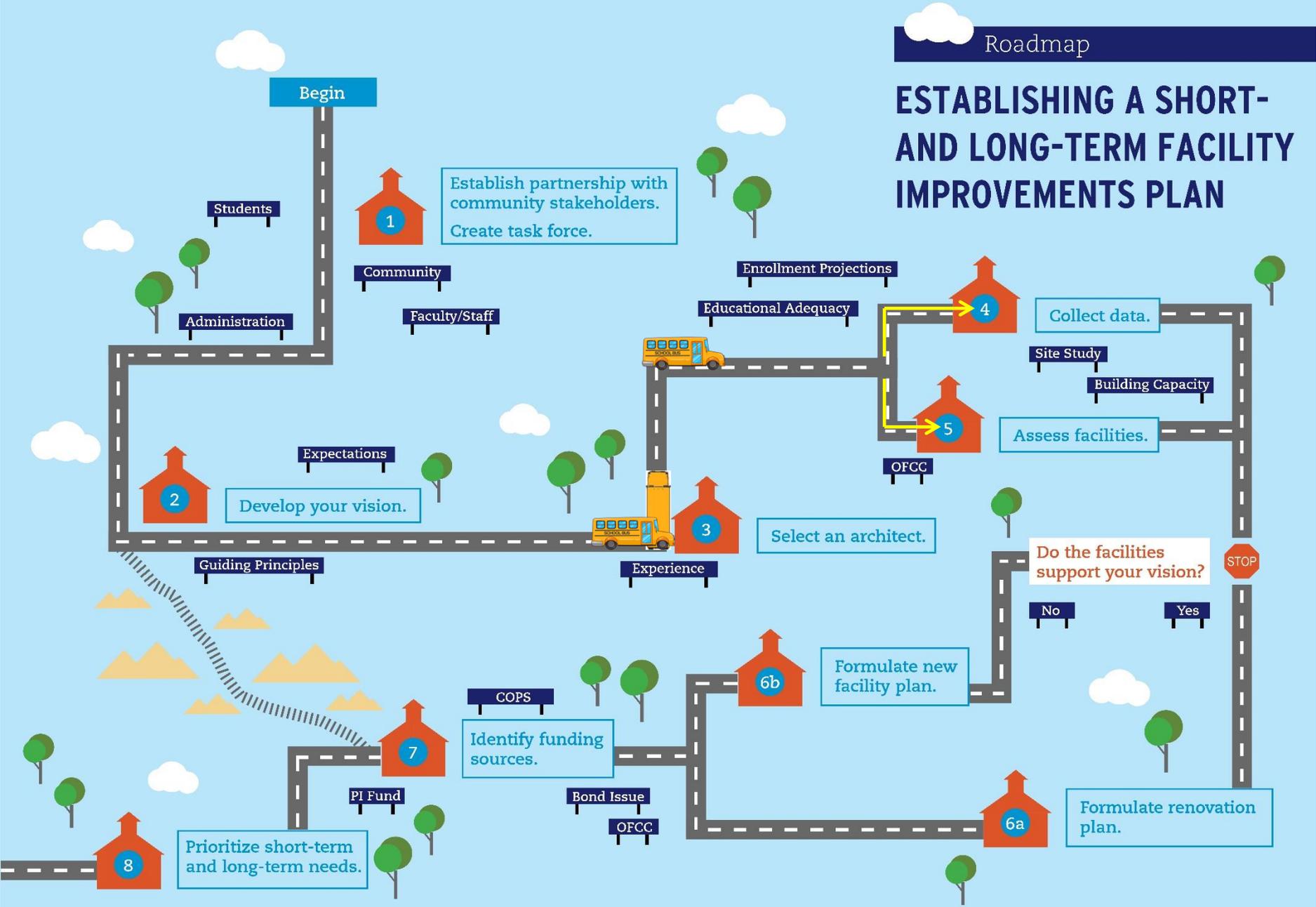
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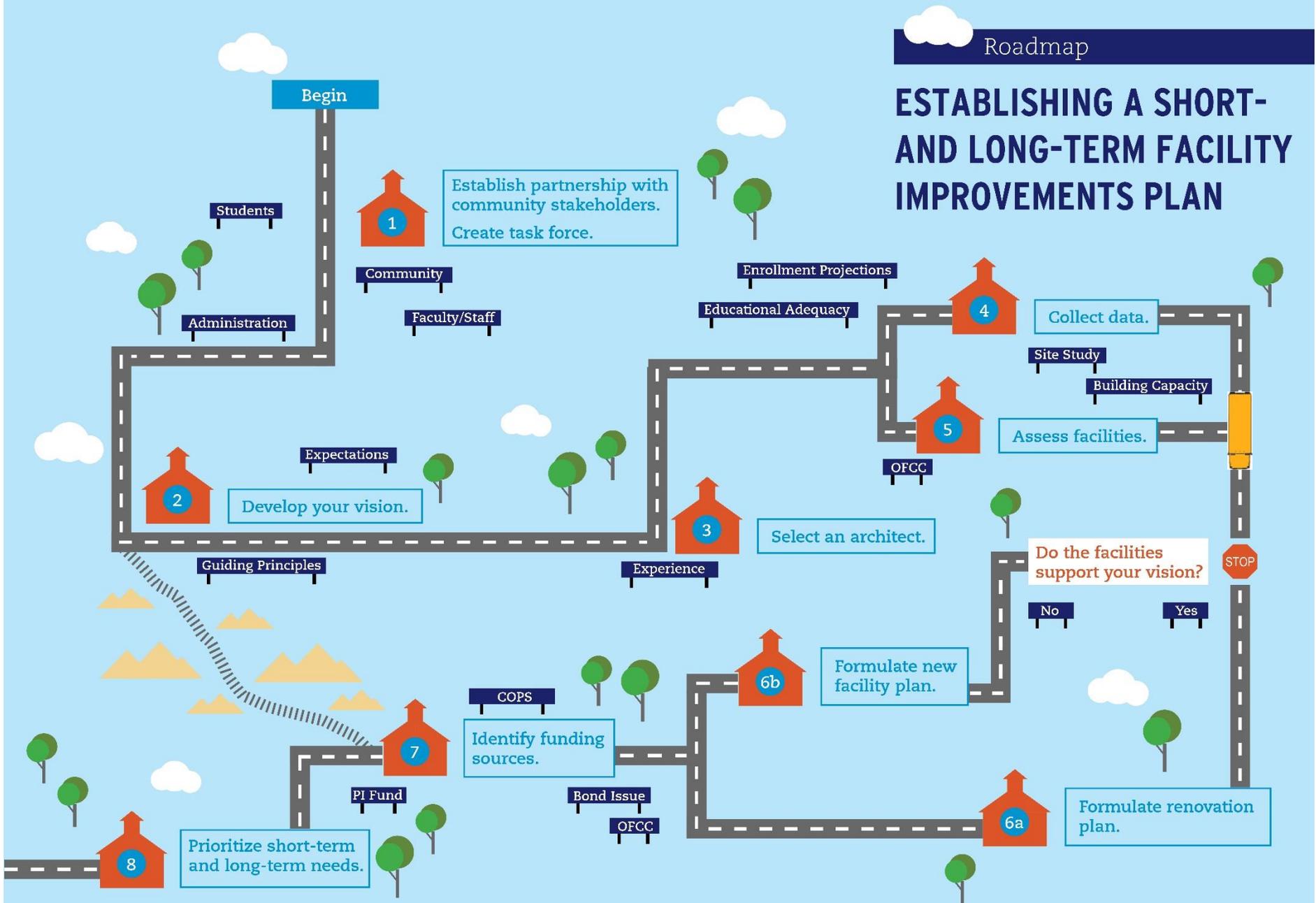
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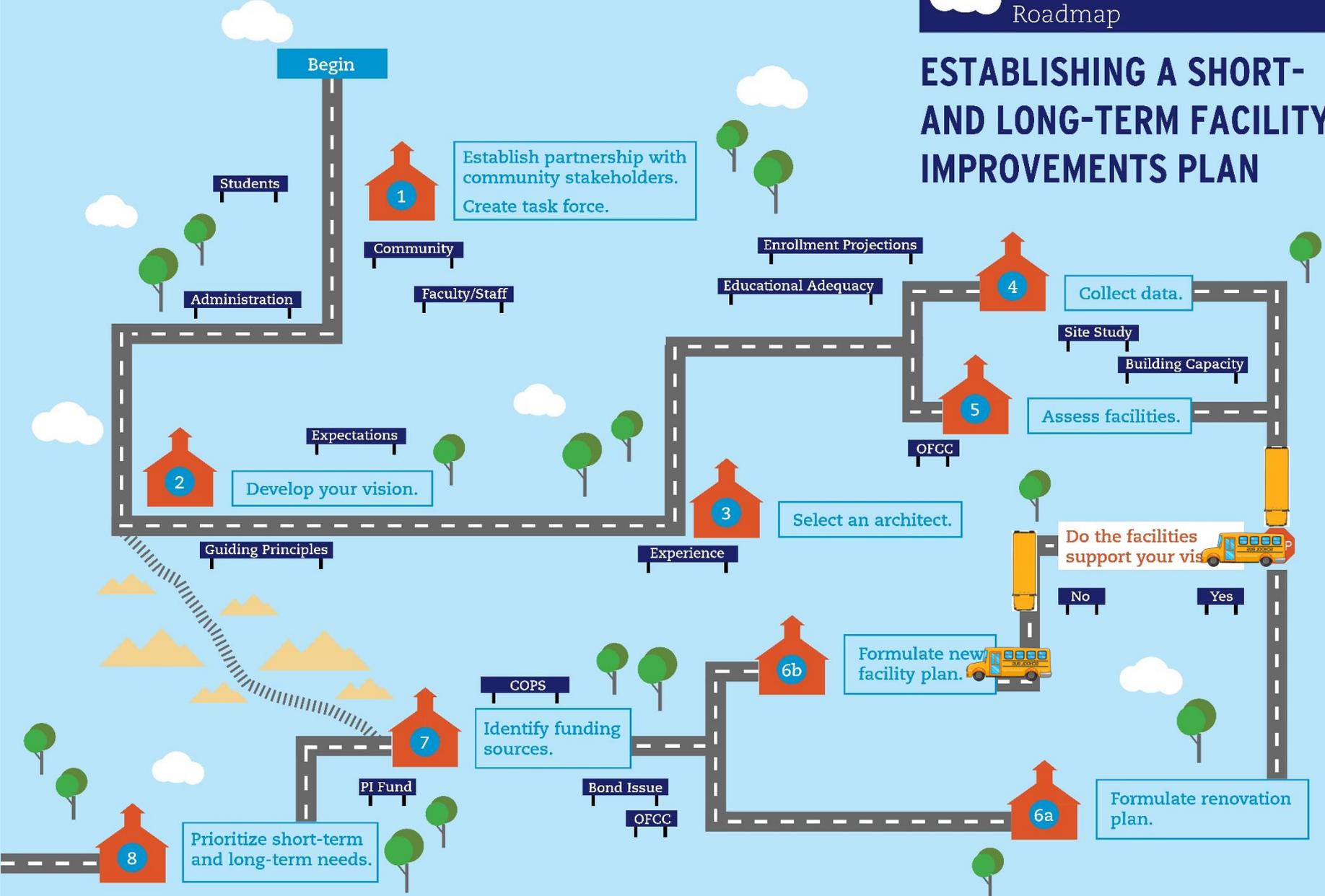
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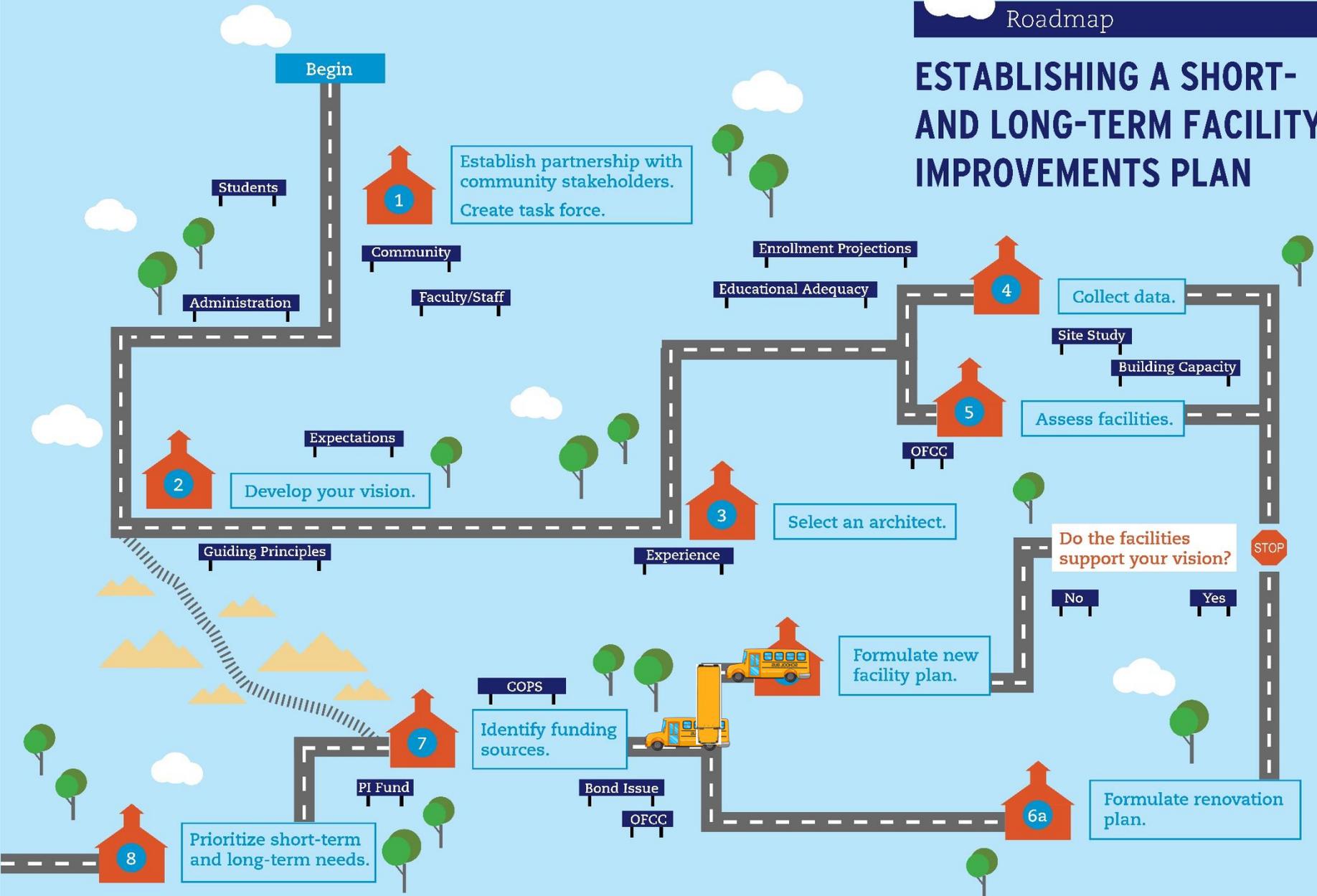
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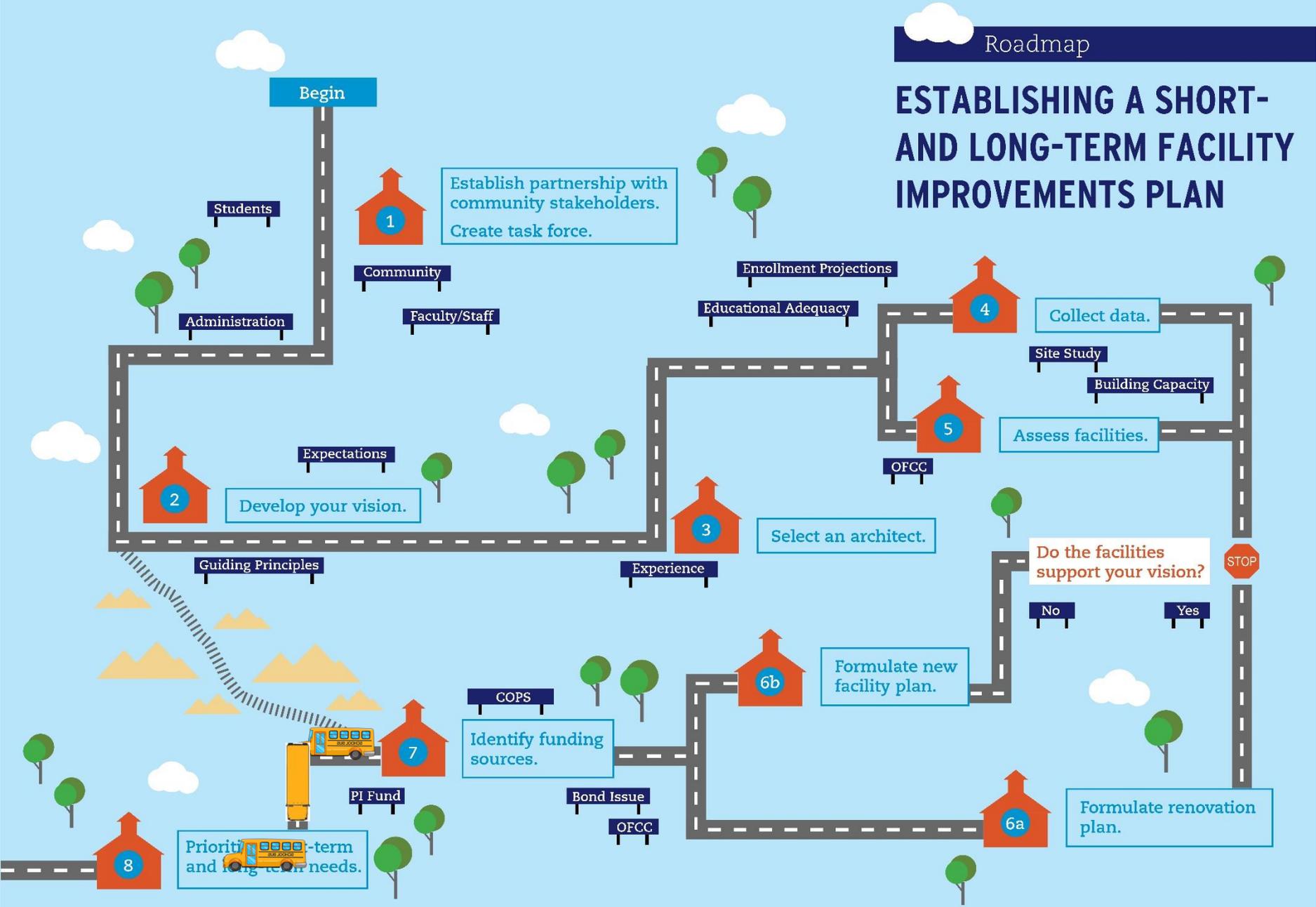
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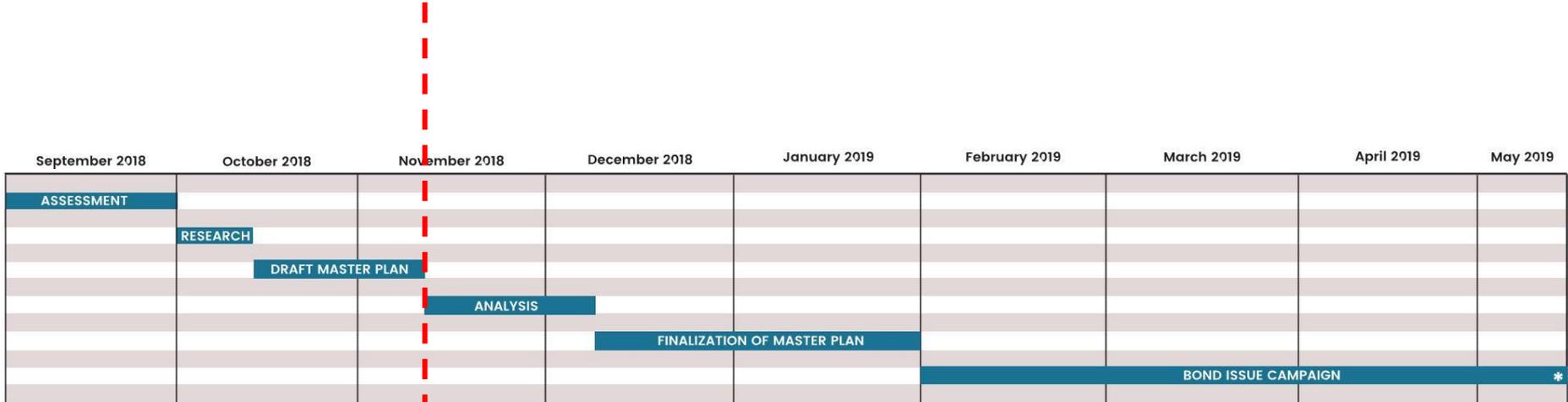
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Master Planning / Pre-Bond Campaign Schedule



Assessment/Validation Phase

4 weeks

- ELPP application
- Conduct physical assessments
- Confirm building SF
- Form focus group

Research Phase

2 weeks

- Building capacity studies
- Site studies
- Educational adequacy studies and enhanced programming
- Begin focus groups
- Staff and community surveys
- Seek and meet outside partners

Draft Master Planning Phase

4 weeks

- Formulate draft master plan options
- Programming
- Identify Locally Funded Initiatives (LFI)

Analysis Phase

4 weeks

- Focus group meetings continue
- Develop visual representations of draft master plans
- Community meetings to present draft master plans
- Analyze community feedback to refine plans

Finalization of Master Plan

4 weeks

- Finalize consensus master plan
- Re-present to community
- Board resolutions to approve plan

Bond Issue Campaign

14 weeks

- Form bond committee (Subcommittees)
- Develop conceptual plans
- Develop campaign materials
- Facilitate community presentations & meetings
- * Election Day: May 14, 2019

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Next Steps

- Next meeting October 30th
(meet weekly on Tuesdays)
- Develop our guiding principles
- Immersion in existing conditions
- Validations
- Site feasibility studies
- Educational adequacy
- Group activities involving master plan options



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Q & A Thank You!

